

ORDINANCE NO. 357

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
ENDING FEBRUARY 28, 1985.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING:

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1984, and ending February 28, 1985.

APPROPRIATIONS FOR 1984-85

Water.....	\$ 31,700.00	
Streets.....	62,480.00	
Police Department.....	234,280.00	
Fire Department.....	25,130.00	
Sanitation Department.....	75,800.00	
Sewer Department.....	29,700.00	
Government Administration.....	115,500.00	
Municipal Buildings.....	30,615.00	
Insurance	63,000.00	
Metro Animal Control.....	17,270.00	
Planning & Zoning.....	20,500.00	
Parks & Recreation.....	12,000.00	
Shop.....	40,200.00	
Meeting & Travel.....	3,250.00	
Engineering, Misc.....	28,000.00	
General.....	30,615.00	
Metro Sewer Project.....	250,000.00	
Water Purchase from JPB.....	79,000.00	
Mills-Wardwell JPB Bonds & Int.....	186,595.00	
Revenue Sharing.....	75,000.00	-----28,200.00 Vanhorn Ave.
		24,178.00 Senior Citizens
		1,000.00 Self Help
		1,500.00 Meals on Wheels
		500.00 Youth Crisis
		3,600.00 Audit & Advertising
		2,756.00 Copy Machine
		1,266.00 Radios & Equipment
		12,000.00 Parks
Hudson Street Paving.....	75,000.00	
Vanhorn Ave. Water Line.....	66,000.00	
Civil Defense.....	1,000.00	
Shop Drainage.....	40,000.00	
Storm Drain.....	840,000.00	
Sanitary Sewer Study.....	<u>15,000.00</u>	
Total Budget....	2,447,635.00	

PASSED ON FIRST READING THIS 11th DAY OF January, 1984.

PASSED SECOND READING THIS 27th DAY OF January, 1984.

PASSED ON THIRD AND FINAL READING THIS 8th DAY OF February, 1984.

Signed Alan L. Sword
Alan L. Sword, Mayor

Seal

Attest: Norene Kilmer
Norene Kilmer, Town Clerk

ESTIMATED REVENUE FOR FISCAL YEAR MARCH 1, 1984 THROUGH FEBRUARY 28, 1985

Bank Balance.....	\$350,000.00
Hall Rent.....	4,350.00
Town Licenses.....	35,000.00
Sewer Charges.....	37,800.00
Police Fines.....	60,500.00
Misc. Police Charges.....	750.00
Building Permits.....	900.00
Gasoline Tax.....	62,000.00
Water Charges.....	130,000.00
Animal Control Fees.....	200.00
Sanitation Charges.....	50,000.00
Cigarette Tax.....	17,600.00
Personal & Property Tax.....	45,000.00
Revenue Sharing Inc. 1984 balance.....	75,000.00
Sales Tax.....	744,335.00
Interest.....	17,000.00
Miscellaneous.....	9,000.00
Mineral Royalties.....	83,000.00
Grants.....	505,000.00
Severance Tax.....	219,000.00
Park Fund Savings.....	<u>1,200.00</u>
Total	<u>2,447,635.00</u>

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 357 entitled, ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 1985, passed on third and final reading by the Governing Body of the Town of Mills, Wyoming, at a regular meeting held in the Council Chambers at 704 4th Street, Mills, on the 8th day of February, 1984.

Signed *Norene Kilmer*
Norene Kilmer, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 357, approved and passed as certified above, were, following its passage by the Governing Body, posted up in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and became in force as a legal Ordinance of the Town of Mills, Wyoming, on the 22 day of February, 1984.

Signed *Norene Kilmer*
Norene Kilmer, Town Clerk