

ORDINANCE NO. 375

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
ENDING FEBRUARY 28, 1987.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING:

SECTION 1. The following sums of money are hereby appropriated to defray
the expenses of the Town of Mills, Wyoming, for the fiscal year beginning
March 1, 1986, and ending February 28, 1987.

APPROPRIATIONS FOR 1986-87

Water.....	33,780.00	
Streets.....	79,249.00	
Police Department.....	213,895.00	
Fire Department.....	30,160.00	
Sanitation Department.....	62,471.00	
Sewer Department.....	43,030.00	
Government Administration....	97,000.00	
Municipal Buildings.....	30,000.00	
Insurance.....	70,000.00	
Metro Animal Control.....	12,000.00	
Planning & Zoning.....	17,000.00	
Parks & Recreation.....	12,000.00	
Shop.....	36,938.00	
Meeting & Travel.....	1,556.00	
Engineering, Misc.....	10,000.00	
General	50,000.00	
Water JPB.....	90,000.00	
JPB Bonds & Interest.....	164,200.00	
Contingency Fund.....	40,000.00	
Storm Drain.....	1,166,760.00	
Emergency Preparedness.....	1,500.00	
Metro Sewer.....	52,500.00	
Town History.....	5,467.00	
Revenue Sharing.....	45,000.0013,500.00 Senior Citizens
		500.00 Self Help
		500.00 Youth Crisis
		1,500.00 Meals on Wheels
		7,500.00 9th St. Park
		4,750.00 Town History
		5,750.00 Vehicle, Maintenance
		6,000.00 Radios, Police & Fire
		5,000.00 Annex Extension

Total Budget \$2,364,506.00

PASSED ON FIRST READING 13 DAY OF January, 1986
PASSED ON SECOND READING 21 DAY OF January, 1986
PASSED ON THIRD AND FINAL READING 12 DAY OF February, 1986

Signed Alan L. Sword
Alan L. Sword, Mayor

Seal

Attest: Norene Kilmer
Norene Kilmer, Town Clerk

ESTIMATED REVENUE FOR FISCAL YEAR MARCH 1, 1986, THROUGH FEBRUARY 28, 1987.

Bank Balance	390,000.00
Hall Rent.....	3,500.00
Town Licenses.....	36,000.00
Police Fines.....	30,000.00
Water Charges.....	113,000.00
Sewer Charges.....	75,500.00
Sanitation Charges.....	62,439.00
Building Permits.....	700.00
Gasoline Tax.....	35,000.00
Cigarette Tax.....	17,000.00
Personal & Property Tax.....	50,000.00
Sales Tax.....	587,700.00
Interest.....	32,000.00
Police Misc.....	500.00
Revenue Sharing Including Balance.....	45,000.00
Mineral Royalties.....	73,000.00
Severance Tax.....	213,000.00
Park Savings.....	1,320.00
Miscellaneous.....	10,000.00
Farm Loan Board Grant.....	583,380.00
Grant for Town History.....	<u>5,467.00</u>
Total	\$2,364,506.00

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming do hereby certify that the foregoing is a true and correct copy of Ordinance No. 375, entitled, ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY 28, 1987, passed on third and final reading by the Governing Body of the Town of Mills, Wyoming at a regular meeting held in the Council Chambers at 704 4th Street, Mills, on the 12th day of February, 1986.

Signed: Norene Kilmer
Norene Kilmer, Town Clerk

I, regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance No. 375, approved and passed as certified above, were, following its passage by the Governing Body, posted up in the Mills Post Office and the Town Clerk's Office for a period of ten days as required by law, that it took effect and become in force as a legal Ordinance of the Town of Mills, Wyoming, on the 28th day of February, 1986.

Signed: Norene Kilmer
Norene Kilmer, Town Clerk