

EXHIBIT "A"

ORDINANCE NO. 385

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
ENDING FEBRUARY 28, 1990.

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF MILLS, WYOMING:

SECTION 1. The following sums of money are hereby appropriated to defray the expenses of the Town of Mills, Wyoming, for the fiscal year beginning March 1, 1989, and ending February 28, 1990.

APPROPRIATIONS FOR 1989-90

Water	46,858.00
Streets.....	66,495.00
Police Department.....	219,812.00
Sanitation Department.....	60,150.00
Sewer Department.....	30,438.00
Fire Department.....	33,910.00
Government Administration..	90,193.00
Municipal Buildings.....	27,000.00
Insurance.....	58,000.00
Animal Control.....	15,000.00
Planning & Zoning.....	17,000.00
Parks & Recreation.....	12,000.00
Shop.....	38,560.00
Meeting & Travel.....	750.00
Engineering, Misc.....	3,000.00
Metro Sewer.....	60,000.00
Water JPB.....	91,000.00
JPB Bonds & Interest.....	134,770.00
Emergency Preparedness.....	1,500.00
Contingency Fund.....	44,574.00
General.....	20,000.00
Storm Drain.....	730,508.00
Library.....	1,974.00
Kiskis Storm Drain-streets.	420,600.00
Mosquito Control.....	2,300.00
CATC.....	2,000.00
Meals on Wheels.....	1,000.00
Self Help.....	500.00
Senior Citizens Center.....	<u>1,000.00</u>

Total Budget \$2,230,892.00

PASSED ON FIRST READING 17th DAY OF JANUARY, 1989.

PASSED ON SECOND READING 24th DAY OF JANUARY, 1989.

PASSED ON THIRD AND FINAL READING 8th DAY OF FEBRUARY, 1989.

Signed Alan L. Sword
Alan L. Sword, Mayor

Seal
Attest: Norene Kilmer
Norene Kilmer, Town Clerk

ESTIMATED REVENUE FOR 1989-1990 FISCAL YEAR.

Bank Balance March 1, 1989.....	\$450,000.00
Hall Rent.....	4,000.00
Town Licenses.....	28,975.00
Police Fines.....	57,000.00
Water Department.....	97,260.00
Sewer Department.....	79,000.00
Sanitation Department.....	52,000.00
Building Permits.....	300.00
Gasoline Tax.....	31,700.00
Sales Tax.....	464,990.00
Cigarette Tax.....	16,000.00
Personal & Property Tax.....	50,000.00
Interest.....	38,670.00
Miscellaneous.....	10,000.00
Mineral Royalties.....	70,000.00
Farm Loan Board Grant Storm Drain - Streets.....	365,254.00
Farm Loan Board Grant Kiskis Storm Drain.....	210,300.00
Special payment from State not on last budget...	60,880.00
Severance Tax.....	52,350.00
Sale of Fire Truck.....	12,500.00
Additional Revenue provided by Legislature.....	79,213.00
Total	\$ 2,230,392.00

I, Norene Kilmer, Town Clerk of the Town of Mills, Wyoming, do hereby certify that the foregoing is a true and correct copy of Ordinance No. 385, entitled, "ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING FEBRUARY, 28, 1990. Passed on third reading by the Town Council of the Town of Mills, Wyoming, at a regular meeting held at the Council Chambers on the 8th day of February, 1989.

Seal

Signed *Norene Kilmer*
Norene Kilmer, Town Clerk

I regularly appointed, duly qualified and acting Town Clerk of the Town of Mills, Wyoming, do hereby certify that signed, attested, sealed and certified copies of this Ordinance no. 385, approved and passed as certified above, were, following its passage by the Town Council, posted in the Town of Mills Clerk's office and the Mills Post Office for a period of ten days as required by law; that it took effect and become in force as a legal Ordinance of the Town of Mills, Wyoming, on the 27th day of February, 1989.

Seal

Signed *Norene Kilmer*
Norene Kilmer, Town Clerk